

	<b>2011 Actual Revenue</b>	<b>2011 Actual Expense</b>	<b>2012 Budget Revenue</b>	<b>2012 Budget Expense</b>
SLAM fee retained	830		830	
Swim Practices		240		240
Distance Meet				
Marquette / Ozark Champs	2,450	1,714	2,450	1,800
Open Water Swim	1,097	1,027	1,097	900
Interest on CD	97		97	100
convention delegate				900
swimslam.org domain name fee		39		39
Constant Contact				126
meet software		156		
relays		24		100
sr. olympics		100		200
Club Fee				30
miscellaneous expenses				500
<b>Totals</b>	<b>4,474</b>	<b>3,300</b>	<b>4,474</b>	<b>4,935</b>
<b>Net Gain / (Loss)</b>		1,175		(461)

**2011 is YTD October**