

2009 SLAM Budget				
at 12/31/07 cash = \$9,832		Revenue	Expense	Net
at 12/31/08 cash = \$10,429				
Membership Revenue:				
# standard annual members	180			
SLAM fee retained (standard members)	\$5.00	\$900		\$900
# discounted members	11			
SLAM fee retained (discounted membe	\$0.00	\$0		\$0
total annual members	191			
Feb. 8 Distance (Mile) Meet				
entry fee - normal	15			
entry fee - late	20			
entry fee revenue		\$375		
sanction fee			\$25	
pool rental (4x\$40)			\$160	
timers			\$50	
timing equipment			\$100	
referee			\$50	(\$10)
March 7-8 meet:				
entry fees				
one-day \$20	9	\$180		
two-day \$40	18	\$720		
one-day (late) \$30	10	\$300		
two-day (late) \$50	3	\$150		
sanction fee			\$25	
pool rental (\$70 per hour)	10		\$700	
timers			\$100	
timing system			\$200	
hospitality			\$100	
postage			\$10	
meet officials			\$200	\$15
June 14 Open Water Event:				
# entries	32			
entry fee	\$40.00	\$1,280		
# late entries	3			
entry fee	\$55.00	\$165		

extra adult day passes		\$240		
sanction fee			\$25	
Trout Lodge expenses			\$720	
hospitality			\$75	
				\$865
Clinic (TBA):				
# entries	0			
entry fee	\$35.00			
entry fee revenue		\$0		
sanction fee				
expenses			?	
1-day event registrations	0	\$0	\$0	\$0
General Expenses:				
USMS Club Registration			\$30	
Convention Expense (2 delegates)			\$1,400	
Swimslam.org			\$12	
other possible sanction fees			\$25	
USMS rulebook (1 @ \$9)			\$9	
miscellaneous postage, printing			\$20	
miscellaneous office supplies			\$20	
Missouri Dept of Revenue			\$20	
picnic expense			\$40	
interest on CD	7049	\$201		
returned check fees				
miscellaneous expenses			\$40	(\$1,415)
Totals		\$4,511	\$4,156	\$355